

ORDINANCE 81-87

An Ordinance Transferring Appropriations Within the General Fund and the Federal Revenue Sharing Trust Fund of the City of Bloomington, Indiana

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust the appropriations of the following budgets, to wit:

GENERAL FUND

Human Resources Department

From:	#32	Garage and Motor	\$ 350.00	
To:	#21	Travel		\$ 350.00

Board of Public Works

From:	#51	Casualty Insurance	\$55,021.00	
	#64	Region 10 Planning	6,700.00	
To:	#21	Telephone		61,721.00

FEDERAL REVENUE SHARING - CONTROLLER


From:	#52	Lease Purchase	\$ 4,260.25	
To:	#23	Instruction		\$ 431.25
	#21	Travel		700.00
	#36	Office Supplies		616.00
	#72	Equipment		2,513.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

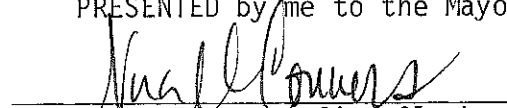
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7th day of October, 1981.


Alfred I. Towell, President
Bloomington Common Council


ATTEST:


Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this 8th day of October, 1981.


Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this 9th day of October, 1981.


Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance transfers funds within the Human Resources Department to reimburse employees for mileage, within the Board of Public Works to pay phone bills and replace some phone equipment, and within the Controller's Office for additional computer equipment and to send the computer operator to training school.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-87 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need ☒ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL	FRS
Fund Balance as of January 1	\$ 1,390,191.47	\$ 244,134.29
Revenue to Date	2,667,799.68	861,011.09
Revenue Expected for Rest of Year	2,706,406.53	624,639.91
Appropriations to Date	5,962,416.79	1,421,957.33
Unappropriated Balance	801,980.89	307,827.96
Effect of Proposed Legislation (+/-)		
Projected Balance	\$ 801,980.89	\$ 307,827.96

Signature of Controller John R. Goss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ☒

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

This is a transfer within existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Human Resources, BPO & Personnel Office
 By _____ Date 9/11/87